

## **CMAS Coscomatepec**

# Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

		Egresos							
Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio			
Gasto No Etiquetado	\$7,290,752.43	(Reducciones) \$0.00	\$7,290,752.43	\$2,458,866.19	\$2,449,958.63	\$4,831,886.24			
1 Ayuntamiento									
1 Cabildo									
I Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2 Administración Pública Municipal									
Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3 Administración Pública Paramunicipal									
Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
no.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.1 Organismos Descentralizados									
.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.1.1 DIRECCION	\$340,000.00	\$0.00	\$340,000.00	\$88,187.24	\$88,187.24	\$251,812.76			
1.3.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
.1.2 ADMINISTRACION	\$4,486,212.43	\$0.00	\$4,486,212.43	\$1,519,625.55	\$1,510,717.99	\$2,966,586.88			
1.3.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.1.3 TECNICO	\$2,464,540.00	\$0.00	\$2,464,540.00	\$851,053.40	\$851,053.40	\$1,613,486.60			
.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
I. Gasto Etiquetado	\$420,000.00	\$0.00	\$420,000.00	\$104,010.59	\$104,010.59	\$315,989.41			
Ayuntamiento									
Cabildo									
1.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

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Del 1 de enero al 31 de marzo de 2023

2 Administración Pública Municipal						
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
. 2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados						
3.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.3.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.3 TECNICO	\$420,000.00	\$0.00	\$420,000.00	\$104,010.59	\$104,010.59	\$315,989.41
3.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Total de Egreso (III = I + II)	\$7,710,752.43	\$0.00	\$7,710,752.43	\$2,562,876.78	\$2,553,969.22	\$5,147,875.65

DE COSCOMATEPEC, YER.

PRESIDENCIA 2022-2025

DR. JOSE LUIS ALONSO JUAREZ

H. AYUNTAMIENTO CONSTITUCIONAL

LIC. ADRIANA SANCHEZ RAMOS SINDICA UNICA

RESIDENTE MUNICIPAL

I.Q. EFRAIN LAGUNES GL

RECTOR

DIRECTOR I.Q. EFRAÍN LAGUNES GOY

LIC. BLANCA LILIA LOPEZ SOLIS

JEFE DE ADMONY FINANZAS

JEFE **ADMINISTRATIVO** L.A.E. BLANCA LILIA

INDICATURA.

2022-2025

LIC. FROYLAN PEREZ JUAREZ

CONTRALOR DEL AYUNTAMIENTO CONTRALORIA

COMISARIO DEL ORGANO DE GOBIERNO

H: AYUNTAIMENTO CONSTITUCIONAL DE COSCONATEPEC, VER.